

RCC 2026-2027 budget

Income and expenditure		2026-2027 Budget £
Income	Precept	8,800
	Interest	96
	VAT refund	
	Ilston CC Shared cost	80
		8,976
Surplus/(deficit)	Surplus/(deficit)	(5,484)
Expenditure		
Expenses	Hire of minor hall	120
	Insurance	320
	Fuel for mower	30
	Clerks disbursement	100
	Clerk's Salary/HMRC for PAYE & NI	3,800
	Audit fee	300
	OVW membership	95
	Mower insurance	330
	SLCC subscription	160
	Web Site Hosting/ Emails	50
	Training	40
	Councillor Payments/Expenses	1,500
	Bank Charges	
	Battery on Mower	
Projects	Landscaping upper green	
	Bus shelter	
	Defibs	650

	Updates to new Website	500
Grants	RVH	2,000
	St Georges - Graveyard Maintenance	2,500
	St Georges - Christmas tree/lights/batteries	350
	Charities - Age Cymru	
	Methodist Church	150
	RVN - payments for RCC page	200
	Village Grant fund - new initiative 2025/2026	500
Contingency 5%		685
Total outflow		14,380

Cash b'fwd	
01.04.26	
Estimated	5,575
Surplus/(deficit)	(5,484)
Cash c'fwd	
31.03.27	
Estimated	91