

## RCC 2026-2027 budget

<b>Income and expenditure</b>		Budget £
<b>Income</b>	Precept	8,800
	Interest	96
	VAT refund	
	Ilston CC Shared cost	80
		8,976
Surplus/(deficit)	Surplus/(deficit)	(5,484)
<b>Expenditure</b>		
<b>Expenses</b>	Hire of minor hall	120
	Insurance	320
	Fuel for mower	30
	Clerks disbursement	100
	Clerk's Salary/HMRC for PAYE & NI	3,800
	Audit fee	300
	OVW membership	95
	Mower insurance	330
	SLCC subscription	160
	Web Site Hosting/ Emails	50
	Training	40
	Councillor Payments/Expenses	1,500
	Bank Charges	
	Battery on Mower	
<b>Projects</b>	Landscaping upper green	
	Bus shelter	
	Defibs	650
	Updates to new Website	500
<b>Grants</b>	RVH	2,000
	St Georges - Graveyard Maintenance	2,500
	St Georges - Christmas tree/lights/batteries	350
	Charities - Age Cymru	
	Methodist Church	150
	RVN - payments for RCC page	200
	Village Grant fund - new initiative 2025/2026	500
Contingency 5%		685
<b>Total outflow</b>		14,380

Cash b'fwd 01.04.26 Estimated	5,590
Surplus/(deficit)	(5,484)
Cash c'fwd 31.03.27 Estimated	106

